

School Based Budgets	Source: PPS	Jb1 - Jb180				
Allocations [expenses]	09470	09470	02710	04800	04980	06140
Schools	2007-08 original school budget	Proposed 2008-09 school budget	Regular instruction	Special education	Bilingual instruct.	Sch spon athletics
Academy High School	0	16,236,452	8,885,294	2,006,979	901	0
Alex. Ham. Academy	3,282,661	3,246,577	1,847,724	329,974	53,500	0
Dale Ave	4,091,881	4,182,642	1,774,483	337,897	510,904	0
EHS	24,266,725	24,985,429	10,948,240	3,337,763	1,770,102	721,505
EW Kilpatrick	4,474,268	4,312,979	1,831,712	689,231	397,997	0
International H.S.	0	2,473,773	1,383,806	254,470	51,392	0
JFK HS	26,104,425	26,869,812	13,281,174	2,396,121	1,778,487	874,813
M L King	10,741,749	9,849,189	5,432,305	784,764	537,948	0
NS Weir	3,985,594	4,187,017	1,495,018	1,324,892	0	0
School 1	2,484,880	2,563,866	1,174,508	348,629	0	0
School 10	7,248,017	6,178,915	2,542,670	1,037,967	729,761	0
School 11	2,958,203	2,810,124	984,194	350,694	382,865	0
School 12	5,644,085	5,578,249	2,771,710	654,070	299,258	0
School 13	5,947,369	5,681,953	3,012,306	437,769	449,794	0
School 14	2,375,444	2,542,337	1,270,865	156,810	78,618	0
School 15	8,347,010	7,631,024	3,323,263	889,356	1,170,101	0
School 16	1,938,708	2,447,466	921,746	166,539	434,327	0
School 17	2,204,508	2,082,965	841,679	100,551	102,047	0
School 18	8,417,486	8,367,023	4,143,430	878,996	764,133	0
School 19	2,886,667	3,011,165	1,518,128	179,425	161,329	0
School 2	6,426,272	6,856,805	2,067,527	2,067,246	581,892	0
School 20	5,147,021	4,890,411	2,178,053	865,524	150,235	0
School 21	6,198,581	6,291,744	3,104,645	614,200	487,575	0
School 24	6,656,384	6,656,384	2,645,548	1,339,811	612,576	0
School 25	5,700,081	5,524,184	2,656,547	721,516	224,239	0
School 26	5,447,114	5,535,273	3,104,870	547,914	226,488	0
School 27	6,513,493	6,520,350	3,412,589	735,308	215,187	0
School 28	4,817,158	5,044,435	2,256,136	1,030,092	148,841	0
School 29	2,983,683	3,194,247	1,259,524	530,205	144,844	0
School 3	4,403,553	4,449,943	1,570,874	418,325	797,467	0
School 4	5,454,302	5,001,208	2,142,797	1,104,942	156,549	0
School 5	8,790,203	8,534,885	4,438,952	730,860	864,169	0
School 6	5,874,970	5,550,833	2,904,295	640,914	237,186	0
School 7	2,859,669	2,907,001	1,061,504	678,544	102,063	0
School 8	5,553,328	5,343,412	2,672,616	567,209	380,758	0
School 9	10,717,504	10,724,782	5,674,992	840,945	1,308,216	0
R. Clemente	2,822,672	2,973,354	1,014,478	251,059	574,440	0
RP HS	4,451,983	4,631,750	2,295,745	219,003	0	0
Urban Leadership	2,251,190	2,119,279	1,143,777	800	0	0
Total School based budgets	230,468,841	247,989,237	116,989,724	30,567,314	16,886,189	1,596,318
	45% of budget	46% of budget				

06080	06420	06480	06570	06840	06900	07610	07090	07637	07350	12720
Cocurricular	Attend/social w	Health	Support services	Improving instruction	Library media	Instruction staff training	Admini- stration	Main- tainence	Trans- portation	Employee benefits
9,700	105,122	378,202	782,702	270,394	35,250	8,750	1,010,500	106,731	7,750	2,606,577
0	17,325	64,034	102,131	2,500	117,048	1,000	160,366	0	0	550,975
0	114,707	74,014	101,763	97,197	156,715	0	183,975	51,311	0	779,676
63,734	416,848	278,685	1,345,552	100,843	242,988	0	1,507,988	219,673	135,330	3,871,198
0	77,688	98,943	59,667	65,227	142,598	0	164,175	41,002	0	744,739
0	9,100	157,774	4,500	0	12,000	5,000	148,182	37,253	0	410,296
15,500	348,492	328,033	1,178,805	133,422	447,386	3,200	1,714,093	182,670	100,000	4,087,616
0	17,300	150,643	204,666	97,547	214,975	0	505,723	85,725	0	1,817,593
0	117,852	63,987	61,868	53,566	159,020	0	185,061	0	0	725,753
0	73,944	91,001	101,463	53,500	120,769		117,854	53,444	0	428,754
0	17,100	55,232	173,158	59,228	179,267	6,000	416,644	0	0	961,888
0	17,000	95,831	101,583	58,388	173,930	0	190,724	52,041	0	402,874
0	116,188	99,687	58,493	102,063	178,655	1,500	302,119	35,026	0	959,480
0	77,788	53,062	100,135	100,686	215,456	0	321,995	3,000	0	909,962
0	9,100	53,262	54,448	99,027	160,431	250	158,179	50,283	0	451,064
0	98,170	77,110	157,111	100,343	192,951	4,450	340,532	51,511	0	1,226,126
0	17,300	61,476	60,348	99,843	67,728	1,100	162,899	36,424	0	417,736
0	72,372	95,115	101,547	96,547	155,602	1,000	167,582	0	0	348,923
0	84,732	99,823	169,444	100,903	185,264	0	436,946	61,939	0	1,441,413
0	9,100	77,010	101,563	48,516	166,469	0	194,363	41,002	0	514,260
0	80,852	91,151	79,830	102,571	169,746	4,000	285,687	37,103	0	1,284,700
0	17,300	77,338	99,871	97,974	218,890	0	293,802	45,660	0	845,764
0	80,827	51,877	100,953	104,528	213,657	-	436,033	50,283	-	1,047,166
0	17,300	90,751	102,547	60,728	221,426	-	434,772	51,011	-	1,079,914
0	9,730	75,244	153,229	106,758	212,361	-	459,392	53,133	-	850,022
0	71,067	90,851	52,500	96,047	182,858	-	309,603	0	-	853,075
0	77,713	64,684	207,927	98,343	174,843	9,000	385,388	0	-	1,139,368
0	75,088	64,138	62,586	102,578	158,209	-	289,696	-	-	857,071
0	76,499	92,131	63,814	52,305	168,752	-	146,869	53,039	-	606,265
0	17,300	91,201	96,764	100,478	167,355	1,034	258,152	0	-	930,993
0	114,957	91,879	102,463	56,928	213,966	0	240,332	0	0	776,395
0	17,320	95,007	304,274	51,132	129,238	0	438,581	41,002	7,500	1,416,850
0	114,707	54,192	150,495	55,188	126,468	0	396,006	0	0	871,382
0	17,300	98,443	79,830	99,171	152,511	0	118,190	0	0	499,445
0	75,064	96,615	146,114	8,300	180,471	0	268,280	51,861	0	896,124
0	17,300	94,807	252,107	101,847	165,755	1,500	497,844	500	0	1,768,969
0	9,350	57,320	100,203	60,432	151,035	200	188,064	34,402	0	532,371
115,500	115,823	184,414	223,709	100,403	162,787	4,000	544,477	700	20,000	645,189
0	9,100	150,107	44,566	95,847	101,118	0	232,738	0	0	334,326
204,434	2,831,825	4,165,074	7,444,729	3,291,298	6,595,948	51,984	14,613,806	1,527,729	270,580	40,892,292

