

	Paterson Public Schools	Appropriations	Appropriations	Expenditures
CODE	Category	Proposed FY 2012-13	Rev. 2011-12	2010-11
770	Regular Programs Instruction	18,645,190	16,666,112	11,686,587
780	Special Education	1,842,404	6,111,125	2,713,059
800	Bilingual Education	50,000	50,000	0
830	Athletics	53,500	53,500	57,500
844	Before/After School Programs	1,168,474	704,135	223,331
845	Summer School	1,028,105	916,776	767,428
846	Alternative Education Programs	387,130	1,017,992	1,863,446
847	Other Supplemental/At-Risk Programs	0	172,834	8,930
850	Community Services Programs	406,294	404,301	363,169
860	Tuition	39,636,792	42,762,629	42,153,341
870	Attendance & Social Work	442,980	508,034	412,097
880	Health Services	1,366,155	1,325,878	1,115,431
881	Speech, OT, PT, Related & Extra Services	11,780,747	11,162,187	9,982,505
890	Guidance	1,807,389	1,685,650	1,465,166
900	Child Study Teams	9,903,462	10,336,045	8,815,982
910	Improvement/Instructional Service	10,458,421	10,342,361	6,578,529
920	Media Services/School Library	880,867	917,232	876,563
921	Instructional Staff Training Service	1,047,747	1,807,599	577,082
930	General Administration	6,061,172	6,091,796	4,116,312
940	School Administration	40,808	364,663	227,144
942	Central Serv. & Admin Info Tech	7,875,577	7,703,187	6,588,191
950	Oper. & Maint. of Plant Services	47,363,967	43,573,344	39,614,671
960	Student Transportation Services	17,223,381	16,779,755	14,262,724
971	Personal Services-Employee Benefits	31,812,311	36,708,179	27,366,021
990	Total Special Services Expenditures	187,701,776	192,068,529	164,454,750

Paterson

EDUCATION

FUNDING

This chart gives you an overview of the funding sources for Paterson Public Schools released March 19. The 5 digit code is the revenue source.

Paterson Public Schools	
Code	Category
00121	General Fund Balance
00133	Withdrawal fr. M...
00260	Revenue From L...
00370	State Sources
00400	Federal Sources
00408	Adjust/ Prior Yr L...
00409	Actual Revenues (...
00410	TOTAL OPERATING...
00420	Special Revenue
00431	Special Revenue
00510	Special Revenue
00511	Transfers from C...
00520	TOTAL GRANTS A...
00640	Debt Service
	Total Revenue
Detail of 00260	
00150	Local Tax Levy
00200	Tuition
00243	GED Test Center
00252	Other Restricted
00253	Unrestricted Mis...
Detail of 00370	
00354	Extraordinary Ai...
00360	Other
00363	Categorical Spec...
00366	Equalization Aid

